

Nivel : 30 MUNICIPALIDADES  
 Entidad : SAN JOSÉ DE LOS ARROYOS  
 Tipo de Presupuesto : Consolidación de Presupuesto

EJECUCION PRESUPUESTARIA DE EGRESOS CORRESPONDIENTE A OCTUBRE DEL AÑO 2021

Anexo B-06-05

Código	Descripción	Presupuesto		Presupuesto Vigente	Acumulado Vencido	Obligado/Pagado		Total Acumulado Cuatrimestral	Total Obligado	Saldo Presupuest.	Total Pagado	Obligaciones Pend. de Pago
		Inicial	Modificaciones			Setiembre	Octubre					
	<b>TOTAL GASTOS</b>	6,046,077,770	3,010,859,654	9,056,937,424	4,088,407,110	339,401,195	136,339,649	475,740,844	4,576,572,494	4,479,364,310	4,576,572,494	0
1	<b>GASTOS CORRIENTES</b>	3,607,113,198	806,270,108	4,413,383,306	2,795,829,752	277,346,221	136,339,649	413,685,870	3,209,515,632	1,203,867,674	3,209,515,632	0
100	<b>SERVICIOS PERSONALES</b>	1,710,350,000	0	1,710,350,000	969,535,000	127,720,000	3,805,000	131,525,000	1,101,060,000	689,290,000	1,101,060,000	0
110	<b>Remuneraciones Básicas</b>	682,950,000	0	682,950,000	377,765,000	52,450,000	335,000	372,785,000	430,550,000	252,400,000	430,550,000	0
111	<b>Sueldos</b>	328,200,000	0	328,200,000	195,760,000	23,350,000	0	23,350,000	219,110,000	109,090,000	219,110,000	0
112	<b>Dietas</b>	144,720,000	0	144,720,000	89,445,000	14,740,000	335,000	15,075,000	104,520,000	40,200,000	104,520,000	0
113	<b>Gastos de representación</b>	146,860,000	0	146,860,000	92,560,000	14,360,000	0	14,360,000	106,920,000	39,960,000	106,920,000	0
114	<b>Aguinaldo</b>	63,150,000	0	63,150,000	0	0	0	0	0	63,150,000	0	0
123	<b>Remuneraciones Temporales</b>	20,000,000	0	20,000,000	13,160,000	1,400,000	0	1,400,000	14,560,000	5,450,000	14,560,000	0
130	<b>Remuneración extraordinaria</b>	20,000,000	0	20,000,000	13,160,000	1,400,000	0	1,400,000	14,560,000	5,450,000	14,560,000	0
133	<b>Remuneraciones Complementarias</b>	170,220,000	0	170,220,000	108,360,000	14,450,000	0	17,920,000	128,280,000	43,940,000	128,280,000	0
134	<b>Bonificaciones y Gratificaciones</b>	146,400,000	0	146,400,000	99,360,000	14,450,000	0	14,450,000	110,810,000	35,590,000	110,810,000	0
139	<b>Aporte jubilatorio del empleador</b>	23,820,000	0	23,820,000	12,000,000	0	0	3,470,000	15,470,000	8,350,000	15,470,000	0
140	<b>Jornales</b>	817,180,000	0	817,180,000	468,860,000	59,420,000	0	59,420,000	528,280,000	280,300,000	528,280,000	0
141	<b>Contribución de Personal Técnico</b>	9,750,000	0	9,750,000	0	0	0	0	0	9,750,000	0	0
144	<b>Jornales</b>	670,930,000	0	670,930,000	399,560,000	51,920,000	0	51,920,000	451,480,000	219,450,000	451,480,000	0
144	<b>Jornales</b>	97,500,000	0	97,500,000	60,000,000	7,500,000	0	7,500,000	67,500,000	30,000,000	67,500,000	0
145	<b>Honorarios Profesionales</b>	39,000,000	0	39,000,000	9,300,000	0	0	9,300,000	9,300,000	29,700,000	9,300,000	0
180	<b>Otros Gastos del Personal</b>	20,000,000	0	20,000,000	1,400,000	0	0	0	1,400,000	18,600,000	1,400,000	0
199	<b>OTROS GASTOS DEL PERSONAL</b>	20,000,000	0	20,000,000	1,400,000	0	0	0	1,400,000	18,600,000	1,400,000	0
200	<b>SERVICIOS NO PERSONALES</b>	689,100,000	150,276,000	839,376,000	693,542,172	44,549,880	48,273,000	92,822,880	686,365,052	153,009,948	686,365,052	0
210	<b>Servicios Básicos</b>	45,000,000	31,000,000	76,000,000	75,306,073	356,880	0	356,880	75,662,953	307,047	75,662,953	0
230	<b>Pasajes y Viáticos</b>	55,000,000	0	55,000,000	14,515,000	2,750,000	0	5,020,000	19,535,000	35,465,000	19,535,000	0
230	<b>Pasajes y Viáticos</b>	55,000,000	0	55,000,000	14,515,000	2,750,000	0	5,020,000	19,535,000	35,465,000	19,535,000	0
240	<b>Gastos por Serv. de Aseo, Mant. y Reparaciones</b>	81,000,000	94,000,000	175,000,000	111,899,424	17,113,000	0	38,943,000	150,842,424	24,157,576	150,842,424	0
240	<b>Gastos por Serv. de Aseo, Mant. y Reparaciones</b>	81,000,000	94,000,000	175,000,000	111,899,424	17,113,000	0	38,943,000	150,842,424	24,157,576	150,842,424	0
240	<b>Gastos por Serv. de Aseo, Mant. y Reparaciones</b>	81,000,000	94,000,000	175,000,000	111,899,424	17,113,000	0	38,943,000	150,842,424	24,157,576	150,842,424	0
240	<b>Gastos por Serv. de Aseo, Mant. y Reparaciones</b>	81,000,000	94,000,000	175,000,000	111,899,424	17,113,000	0	38,943,000	150,842,424	24,157,576	150,842,424	0
250	<b>Alquileres y Derechos</b>	30,000,000	45,000,000	75,000,000	24,476,000	3,861,500	0	4,227,500	28,703,500	1,296,500	28,703,500	0
250	<b>Alquileres y Derechos</b>	30,000,000	45,000,000	75,000,000	24,476,000	3,861,500	0	4,227,500	28,703,500	1,296,500	28,703,500	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260	<b>Servicios Técnicos y Profesionales</b>	25,000,000	91,275,000	116,275,000	24,954,000	6,950,000	7,300,000	14,250,000	257,214,000	71,561,000	257,214,000	0
260												

Código	Descripción	Presupuesto Inicial	Modificaciones	Presupuesto Vigente	Acumulado Cuatrimestre	Setiembre	Octubre	Total Acumulado Cuatrimestre	Total Obligado	Saldo Presupuest.	Total Pagado	Obligaciones Pend. de Pago
230	<b>Oficiales Servicios en General</b>	67,000,000	74,000,000	161,000,000	122,581,675	13,518,500	16,507,000	30,025,500	153,007,175	7,992,825	153,007,175	0
230.23.001	Oficiales Servicios en General	67,000,000	36,000,000	123,000,000	122,981,675	0	0	122,981,675	122,981,675	18,325	122,981,675	0
230.23.002	Oficiales Servicios en General	0	15,000,000	15,000,000	0	13,518,500	0	13,518,500	13,518,500	1,491,500	13,518,500	0
230.23.003	Oficiales Servicios en General	0	23,000,000	23,000,000	0	0	16,507,000	16,507,000	16,507,000	6,493,000	16,507,000	0
230	<b>Servicios de Capacitación y Adiestramiento</b>	5,000,000	0	5,000,000	0	0	0	0	0	5,000,000	0	0
230	<b>BIENES DE CONSUMO</b>	620,676,787	440,811,623	1,070,521,670	652,812,058	96,376,520	16,193,704	1,125,382,282	785,382,282	305,139,388	785,382,282	0
310	<b>Productos Alimenticios</b>	10,000,000	63,000,000	63,000,000	52,603,245	8,782,160	0	8,782,160	61,445,405	1,554,595	61,445,405	0
310.28.001	Productos Alimenticios	10,000,000	43,000,000	53,000,000	42,603,245	8,782,160	0	52,603,245	52,603,245	306,755	52,603,245	0
310.28.002	Productos Alimenticios	0	10,000,000	10,000,000	0	0	0	0	8,782,160	1,217,840	8,782,160	0
310	<b>Textiles y Vestimentas</b>	10,000,000	0	10,000,000	1,330,000	8,792,160	0	8,782,160	3,320,000	6,880,000	3,320,000	0
310.29.001	Textiles y Vestimentas	10,000,000	0	10,000,000	1,330,000	8,792,160	0	8,782,160	3,320,000	6,880,000	3,320,000	0
310	<b>Productos de Papel, Cartón e Impresos</b>	15,000,000	12,000,000	27,000,000	28,217,400	650,000	970,000	1,620,000	28,897,400	102,800	28,897,400	0
310.30.001	Productos de Papel, Cartón e Impresos	15,000,000	12,000,000	27,000,000	25,217,400	600,000	970,000	1,620,000	28,897,400	102,800	28,897,400	0
310	<b>Bienes de Consumo de Oficina e Insumos</b>	42,000,000	23,600,000	65,600,000	57,920,854	3,112,900	3,508,204	6,619,104	64,539,970	960,030	64,539,970	0
310.30.001	Bienes de Consumo de Oficina e Insumos	42,000,000	2,000,000	44,000,000	37,920,854	3,112,900	0	41,033,754	41,033,754	579,134	41,033,754	0
310	<b>Bienes de Consumo de Oficina e Insumos</b>	6,000,000	60,000,000	66,000,000	45,043,550	150,000	3,960,000	49,153,550	49,153,550	5,448,450	49,153,550	0
310.30.002	Bienes de Consumo de Oficina e Insumos	6,000,000	50,000,000	56,000,000	45,043,550	150,000	3,960,000	49,153,550	49,153,550	5,448,450	49,153,550	0
310	<b>Productos Farmacéuticos y Medicinales</b>	5,000,000	346,350,267	351,350,267	349,888,150	84,191,340	0	84,181,340	418,069,510	272,032,160	418,069,510	0
310.30.003	Productos Farmacéuticos y Medicinales	5,000,000	346,350,267	351,350,267	349,888,150	84,191,340	0	84,181,340	418,069,510	15,845,880	418,069,510	0
310	<b>Combustibles y Lubrificantes</b>	135,000,000	111,504,170	246,504,170	0	1,650,000	0	1,650,000	1,650,000	76,530,000	1,650,000	0
310.30.004	Combustibles y Lubrificantes	135,000,000	111,504,170	246,504,170	0	1,650,000	0	1,650,000	1,650,000	76,530,000	1,650,000	0
310	<b>Construcción y Utilidades</b>	173,820,267	472,633,533	646,453,800	349,608,145	291,531,360	0	641,139,505	410,419,510	180,250,290	410,419,510	0
310.30.005	Construcción y Utilidades	173,820,267	472,633,533	646,453,800	349,608,145	291,531,360	0	641,139,505	410,419,510	17,200,553	410,419,510	0
310	<b>Oficinas y Servicios Públicos</b>	192,320,000	133,000,000	325,320,000	118,888,847	15,500,100	7,757,500	23,297,600	141,956,447	17,200,553	141,956,447	0
310.30.006	Oficinas y Servicios Públicos	192,320,000	133,000,000	325,320,000	118,888,847	15,500,100	7,757,500	23,297,600	141,956,447	480,190	141,956,447	0
310	<b>Oficinas y Servicios Públicos</b>	105,330,000	133,000,000	238,330,000	53,433,310	15,500,100	7,757,500	76,690,910	88,440,617	10,000,503	88,440,617	0
310.30.007	Oficinas y Servicios Públicos	105,330,000	133,000,000	238,330,000	53,433,310	15,500,100	7,757,500	76,690,910	88,440,617	10,000,503	88,440,617	0
310	<b>PRESTACIONES DE SERVICIOS</b>	75,000,000	100,000,000	175,000,000	160,907,385	5,065,930	13,054,151	178,027,466	178,027,466	16,966,705	178,027,466	0
310.30.008	PRESTACIONES DE SERVICIOS	75,000,000	100,000,000	175,000,000	160,907,385	5,065,930	13,054,151	178,027,466	178,027,466	16,966,705	178,027,466	0
310	<b>Grupos y/o Comités al Sector Público o Privado</b>	75,000,000	100,000,000	175,000,000	49,303,380	8,729,865	8,729,865	66,763,010	66,763,010	58,033,245	66,763,010	0
310.30.009	Grupos y/o Comités al Sector Público o Privado	75,000,000	100,000,000	175,000,000	49,303,380	8,729,865	8,729,865	66,763,010	66,763,010	58,033,245	66,763,010	0
310	<b>Grupos y/o Comités al Sector Público o Privado</b>	75,000,000	100,000,000	175,000,000	2,300,825	534,421	534,421	3,369,671	3,369,671	704,754	3,369,671	0
310.30.010	Grupos y/o Comités al Sector Público o Privado	75,000,000	100,000,000	175,000,000	2,300,825	534,421	534,421	3,369,671	3,369,671	704,754	3,369,671	0
310	<b>Transferencias Corrientes al Sector Privado</b>	358,492,931	132,769,881	491,262,812	339,493,978	5,068,950	50,013,794	444,566,722	444,566,722	86,093,490	444,566,722	0
310.30.011	Transferencias Corrientes al Sector Privado	358,492,931	132,769,881	491,262,812	339,493,978	5,068,950	50,013,794	444,566,722	444,566,722	86,093,490	444,566,722	0
310	<b>Apoyos Económicos</b>	5,000,000	168,000,000	173,000,000	0	0	0	0	0	2,000,000	0	0
310.30.012	Apoyos Económicos	5,000,000	168,000,000	173,000,000	0	0	0	0	0	2,000,000	0	0
310	<b>Apoyos Económicos</b>	12,200,000	72,000,000	84,200,000	73,545,978	5,065,950	5,013,794	83,625,722	83,625,722	574,678	83,625,722	0
310.30.013	Apoyos Económicos	12,200,000	72,000,000	84,200,000	73,545,978	5,065,950	5,013,794	83,625,722	83,625,722	574,678	83,625,722	0
310	<b>Transferencias para el Mantenimiento de las Escuelas</b>	276,202,931	136,369,881	412,572,812	313,344,000	0	45,000,000	358,344,000	358,344,000	22,400,000	358,344,000	0
310.30.014	Transferencias para el Mantenimiento de las Escuelas	276,202,931	136,369,881	412,572,812	313,344,000	0	45,000,000	358,344,000	358,344,000	22,400,000	358,344,000	0
310	<b>OTROS GASTOS</b>	35,000,000	73,273,824	108,273,824	89,543,389	3,633,871	0	93,177,260	93,177,260	15,096,584	93,177,260	0
310.30.015	OTROS GASTOS	35,000,000	73,273,824	108,273,824	89,543,389	3,633,871	0	93,177,260	93,177,260	15,096,584	93,177,260	0
310	<b>Pago de Impuestos, Tasas y Gastos Judiciales</b>	2,000,000	0	2,000,000	0	0	0	0	0	2,000,000	0	0
310.30.016	Pago de Impuestos, Tasas y Gastos Judiciales	2,000,000	0	2,000,000	0	0	0	0	0	2,000,000	0	0
310	<b>Devolución de Impuestos y Otros Ingresos no Tributarios</b>	1,000,000	0	1,000,000	0	0	0	0	0	1,000,000	0	0
310.30.017	Devolución de Impuestos y Otros Ingresos no Tributarios	1,000,000	0	1,000,000	0	0	0	0	0	1,000,000	0	0
310	<b>Deudas Finales de Pago de OTRAS Ctas. de Ej. Anteriores</b>	32,000,000	73,273,824	105,273,824	89,543,389	3,633,871	0	93,177,260	93,177,260	12,096,584	93,177,260	0
310.30.018	Deudas Finales de Pago de OTRAS Ctas. de Ej. Anteriores	32,000,000	73,273,824	105,273,824	89,543,389	3,633,871	0	93,177,260	93,177,260	12,096,584	93,177,260	0
310	<b>Deudas Finales de Pago de OTRAS Ctas. de Ej. Anteriores</b>	32,000,000	8,230,455	40,230,455	0	0	0	0	0	2,000,455	0	0
310.30.019	Deudas Finales de Pago de OTRAS Ctas. de Ej. Anteriores	32,000,000	8,230,455	40,230,455	0	0	0	0	0	2,000,455	0	0

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Grup	Subg	Obj / FF / O.F.	Codigo	Descripcion	Presupuesto		Modificaciones	Presupuesto		Acumulado	Obligado / Pagado		Acumulado	Total Obligado	Saldo	Pagado	Obligaciones
					Inicial	Vigente		Quintrimestre	Setiembre		Octubre	Quintrimestral					
2				GASTOS DE CAPITAL	2,437,964,572	4,642,554,118	2,204,589,546	1,292,577,348	62,054,974	0	62,054,974	1,357,056,862	3,275,497,256	1,357,056,862	0	0	0
500				INVERSION FISICA	2,437,964,572	4,326,537,908	1,888,573,336	988,985,678	62,054,974	0	62,054,974	1,051,040,652	3,275,497,256	1,051,040,652	0	0	0
520				Construcciones	2,067,964,572	3,791,457,908	1,723,493,336	795,005,678	62,054,974	0	62,054,974	857,060,652	2,934,397,256	857,060,652	0	0	0
				Construcciones	238,000,000	232,920,000	-5,080,000	16,967,500	0	0	0	16,967,500	215,952,500	16,967,500	0	0	0
				Construcciones	644,683,506	974,326,418	329,642,912	508,846,892	62,054,974	0	62,054,974	570,901,866	403,424,552	570,901,866	0	0	0
				Construcciones	1,185,281,066	1,398,930,424	1,398,930,424	259,191,286	0	0	0	259,191,286	2,315,020,204	259,191,286	0	0	0
530				Adq. Maq. Equipos y Herram. May.	30,000,000	30,000,000	0	700,000	0	0	0	700,000	29,300,000	700,000	0	0	0
				Adq. Maq. Equipos y Herram. May.	10,000,000	10,000,000	0	700,000	0	0	0	700,000	9,300,000	700,000	0	0	0
				Adq. Maq. Equipos y Herram. May.	20,000,000	20,000,000	0	0	0	0	0	0	20,000,000	0	0	0	0
540				Adq. De Equipos de Oficina y Computacion	40,000,000	55,080,000	15,080,000	25,080,000	0	0	0	25,080,000	30,000,000	25,080,000	0	0	0
				Adq. De Equipos de Oficina y Computacion	10,000,000	30,000,000	15,080,000	25,080,000	0	0	0	25,080,000	30,000,000	50,000,000	0	0	0
				Adq. De Equipos de Oficina y Computacion	30,000,000	25,080,000	0	0	0	0	0	0	0	0	0	0	0
570				Adq. De Activos Intangibles	50,000,000	50,000,000	0	0	0	0	0	0	50,000,000	0	0	0	0
				Adq. De Activos Intangibles	50,000,000	50,000,000	0	0	0	0	0	0	50,000,000	0	0	0	0
				Adq. De Activos Intangibles	50,000,000	50,000,000	0	0	0	0	0	0	50,000,000	0	0	0	0
580				Estudios y Proyectos de Inversion	50,000,000	50,000,000	0	0	0	0	0	0	50,000,000	0	0	0	0
				Estudios y Proyectos de Inversion	50,000,000	50,000,000	0	0	0	0	0	0	50,000,000	0	0	0	0
				Estudios y Proyectos de Inversion	50,000,000	50,000,000	0	0	0	0	0	0	50,000,000	0	0	0	0
590				Otros Gastos de Inversion y Reparaciones Mayores	200,000,000	350,000,000	150,000,000	168,200,000	0	0	0	168,200,000	181,800,000	168,200,000	0	0	0
				Otros Gastos de Inversion y Reparaciones Mayores	200,000,000	350,000,000	150,000,000	168,200,000	0	0	0	168,200,000	181,800,000	168,200,000	0	0	0
				Otros Gastos de Inversion y Reparaciones Mayores	200,000,000	350,000,000	150,000,000	168,200,000	0	0	0	168,200,000	181,800,000	168,200,000	0	0	0
900				OTROS GASTOS	0	316,016,210	316,016,210	303,591,670	0	0	0	316,016,210	0	316,016,210	0	0	0
				OTROS GASTOS	0	316,016,210	316,016,210	303,591,670	0	0	0	316,016,210	0	316,016,210	0	0	0
				OTROS GASTOS	0	316,016,210	316,016,210	303,591,670	0	0	0	316,016,210	0	316,016,210	0	0	0
989				Deudas Pend. de Pago de Glos. De Cap. De Ej. Anteriores	0	12,424,540	12,424,540	12,424,540	0	0	0	12,424,540	0	12,424,540	0	0	0
				Deudas Pend. de Pago de Glos. De Cap. De Ej. Anteriores	0	12,424,540	12,424,540	12,424,540	0	0	0	12,424,540	0	12,424,540	0	0	0
				Deudas Pend. de Pago de Glos. De Cap. De Ej. Anteriores	0	12,424,540	12,424,540	12,424,540	0	0	0	12,424,540	0	12,424,540	0	0	0
989				Deudas Pend. de Pago de Glos. De Cap. De Ej. Anteriores	0	303,591,670	303,591,670	303,591,670	0	0	0	303,591,670	0	303,591,670	0	0	0
				Deudas Pend. de Pago de Glos. De Cap. De Ej. Anteriores	0	303,591,670	303,591,670	303,591,670	0	0	0	303,591,670	0	303,591,670	0	0	0
				Deudas Pend. de Pago de Glos. De Cap. De Ej. Anteriores	0	303,591,670	303,591,670	303,591,670	0	0	0	303,591,670	0	303,591,670	0	0	0


  
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