EJECUCION PRESUPUESTARIA DE EGRESOS CORRESPONDIENTE AL 2do. CUATRIMESTRE DEL AÑO 2020

Nivel : **30 MUNICIPALIDADES**
Entidad : **SAN JOSÉ DE LOS ARROYOS**
Tipo de Presupuesto : **Consolidacion de Presupuesto**

Anexo B-06-05

Codigo Grup	Subg	Obj / FF / O.F.	Descripcion	1 Presupuesto Inicial	2 Modificaciones	3 Presupuesto Vigente	4 Total 1er Cuatrimestre	5 Obligado / Pagado Mayo	6 Junio	7 Julio	8 Agosto	9 Total Acumulado Cuatrimestral	10 Total Obligado	11 Saldo Presupuest.	12 Total Pagado	13 Obligaciones Pend. de Pago
			TOTAL GASTOS	**6,045,077,770**	**2,495,566,096**	**8,540,643,866**	**1,739,710,049**	**867,083,072**	**653,288,345**	**536,724,473**	**273,211,436**	**2,330,307,326**	**4,070,017,375**	**4,470,626,491**	**4,070,017,375**	**0**
1			**GASTOS CORRIENTES**	**3,607,113,198**	**1,033,368,668**	**4,640,481,866**	**927,156,866**	**397,876,401**	**207,182,067**	**270,672,991**	**217,660,066**	**1,093,391,525**	**2,020,548,391**	**2,619,933,475**	**2,020,548,391**	**0**
100			**SERVICIOS PERSONALES**	**1,710,350,000**	**96,800,000**	**1,807,150,000**	**446,740,000**	**180,875,000**	**139,255,000**	**110,880,000**	**149,930,000**	**580,940,000**	**1,027,680,000**	**779,470,000**	**1,027,680,000**	**0**
	110		**Remuneraciones Básicas**	**682,950,000**	**0**	**682,950,000**	**179,710,000**	**42,850,000**	**45,350,000**	**45,350,000**	**50,030,000**	**183,580,000**	**363,290,000**	**319,660,000**	**363,290,000**	**0**
		111.30.001	Sueldos	328,200,000		328,200,000	92,110,000	23,450,000	23,450,000	23,450,000	23,450,000	93,800,000	185,910,000	142,290,000	185,910,000	0
		112.30.001	Dietas	144,720,000		144,720,000	42,880,000	10,720,000	10,720,000	10,720,000	13,400,000	45,560,000	88,440,000	56,280,000	88,440,000	0
		113.30.001	Gastos de representación	146,880,000		146,880,000	44,720,000	8,680,000	11,180,000	11,180,000	13,180,000	44,220,000	88,940,000	57,940,000	88,940,000	0
		114.30.001	Aguinaldo	63,150,000		63,150,000	0	0	0	0	0	0	0	63,150,000	0	0
	123		**Remuneraciones Temporales**	**20,000,000**	**0**	**20,000,000**	**700,000**	**0**	**3,300,000**	**0**	**800,000**	**4,100,000**	**4,800,000**	**15,200,000**	**4,800,000**	**0**
		123.30.001	Remuneración extraordinaria	20,000,000		20,000,000	700,000	0	3,300,000	0	800,000	4,100,000	4,800,000	15,200,000	4,800,000	0
	130		**Remuneraciones Complementarias**	**170,220,000**	**0**	**170,220,000**	**45,195,000**	**18,185,000**	**12,495,000**	**10,900,000**	**16,210,000**	**57,790,000**	**102,985,000**	**67,235,000**	**102,985,000**	**0**
		133.30.008	Bonificaciones y Gratificaciones	146,400,000		146,400,000	43,600,000	13,400,000	10,900,000	10,900,000	13,020,000	48,220,000	91,820,000	54,580,000	91,820,000	0
		134.30.001	Aporte jubilatorio del empleador	23,820,000		23,820,000	1,595,000	4,785,000	1,595,000	0	3,190,000	9,570,000	11,165,000	12,655,000	11,165,000	0
	140		**Jornales**	**817,180,000**	**96,800,000**	**913,980,000**	**218,335,000**	**119,840,000**	**75,310,000**	**54,630,000**	**81,690,000**	**331,470,000**	**549,805,000**	**364,175,000**	**549,805,000**	**0**
		141.30.008	Contratacion de Personal Técnico	9,750,000		9,750,000	0	0	0	0	0	0	0	9,750,000	0	0
		144.30.008	Jornales	670,930,000		670,930,000	153,535,000	95,640,000	48,210,000	47,130,000	48,490,000	239,470,000	393,005,000	277,925,000	393,005,000	0
		144.30.011	Jornales	97,500,000		97,500,000	22,500,000	12,000,000	9,000,000	7,500,000	9,000,000	37,500,000	60,000,000	37,500,000	60,000,000	0
		145.30.008	Honorarios Profesionales	39,000,000		39,000,000	0	0	0	0	0	0	0	39,000,000	0	0
		145.30.011	Honorarios Profesionales		96,800,000	96,800,000	42,300,000	12,200,000	18,100,000	0	24,200,000	54,500,000	96,800,000	0	96,800,000	0
	190		**Otros Gastos del Personal**	**20,000,000**	**0**	**20,000,000**	**2,800,000**	**0**	**2,800,000**	**0**	**1,200,000**	**4,000,000**	**6,800,000**	**13,200,000**	**6,800,000**	**0**
		199.30.001	Otros Gastos del Personal	20,000,000		20,000,000	2,800,000	0	2,800,000	0	1,200,000	4,000,000	6,800,000	13,200,000	6,800,000	0
200			**SERVICIOS NO PERSONALES**	**689,100,000**	**135,706,502**	**824,806,502**	**121,590,507**	**14,331,959**	**35,409,247**	**60,485,024**	**33,344,160**	**143,570,390**	**265,160,897**	**559,645,605**	**265,160,897**	**0**
	210		**Servicios Básicos**	**45,000,000**	**12,000,000**	**57,000,000**	**14,251,906**	**799,960**	**801,040**	**35,786,451**	**798,160**	**38,185,611**	**52,437,517**	**4,562,483**	**52,437,517**	**0**
		210.30.001	Servicios Básicos	45,000,000	12,000,000	57,000,000	14,251,906	799,960	801,040	35,786,451	798,160	38,185,611	52,437,517	4,562,483	52,437,517	0
	230		**Pasajes y Viáticos**	**55,000,000**	**0**	**55,000,000**	**8,235,000**	**2,011,999**	**1,400,000**	**2,000,000**	**2,450,000**	**7,861,999**	**16,096,999**	**38,903,001**	**16,096,999**	**0**
		230.30.001	Pasajes y Viáticos	55,000,000		55,000,000	8,235,000	2,011,999	1,400,000	2,000,000	2,450,000	7,861,999	16,096,999	38,903,001	16,096,999	0
	240		**Gastos por Serv.de Aseo, Mant. y Reparaciones**	**81,000,000**	**0**	**81,000,000**	**19,449,032**	**1,999,000**	**3,360,000**	**9,319,000**	**11,644,000**	**26,322,000**	**45,771,032**	**35,228,968**	**45,771,032**	**0**
		240.30.001	Gastos por Serv.de Aseo, Mant. y Reparaciones	81,000,000		81,000,000	19,449,032	1,999,000	3,360,000	9,319,000	11,644,000	26,322,000	45,771,032	35,228,968	45,771,032	0
	250		**Alquileres y Derechos**	**30,000,000**	**0**	**30,000,000**	**2,684,100**	**0**	**0**	**0**	**0**	**0**	**2,684,100**	**27,315,900**	**2,684,100**	**0**
		250.30.001	Alquileres y Derechos	30,000,000		30,000,000	2,684,100	0	0	0	0	0	2,684,100	27,315,900	2,684,100	0
	260		**Servicios Técnicos y Profesionales**	**237,500,000**	**123,706,502**	**361,206,502**	**41,980,000**	**6,810,000**	**25,310,000**	**6,120,000**	**12,027,000**	**50,267,000**	**92,247,000**	**268,959,502**	**92,247,000**	**0**
		260.30.001	Servicios Técnicos y Profesionales	25,000,000	172,106,502	197,106,502	41,980,000	6,810,000	25,310,000	6,120,000	12,027,000	50,267,000	92,247,000	104,859,502	92,247,000	0
		260.30.007	Servicios Técnicos y Profesionales	50,000,000		50,000,000	0	0	0	0	0	0	0	50,000,000	0	0
		260.30.011	Servicios Técnicos y Profesionales	162,500,000	-48,400,000	114,100,000	0	0	0	0	0	0	0	114,100,000	0	0
	270		**Servicio Social**	**148,600,000**	**0**	**148,600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**148,600,000**	**0**	**0**
		270.30.001	Servicio Social	5,000,000		5,000,000	0	0	0	0	0	0	0	5,000,000	0	0
		270.30.007	Servicio Social	50,000,000		50,000,000	0	0	0	0	0	0	0	50,000,000	0	0
		270.30.008	Servicio Social	93,600,000		93,600,000	0	0	0	0	0	0	0	93,600,000	0	0
	280		**Otros Servicios en General**	**87,000,000**	**0**	**87,000,000**	**34,990,469**	**2,711,000**	**4,538,207**	**7,259,573**	**6,425,000**	**20,933,780**	**55,924,249**	**31,075,751**	**55,924,249**	**0**
		280.30.001	Otros Servicios en General	87,000,000		87,000,000	34,990,469	2,711,000	4,538,207	7,259,573	6,425,000	20,933,780	55,924,249	31,075,751	55,924,249	0
	290		**Servicios de Capacitación y Adiestramiento**	**5,000,000**	**0**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000,000**	**0**	**0**
		290.30.001	Servicios de Capacitación y Adiestramiento	5,000,000		5,000,000	0	0	0	0	0	0	0	5,000,000	0	0
300			**BIENES DE CONSUMO**	**620,670,267**	**561,326,146**	**1,181,996,413**	**216,754,202**	**38,329,000**	**22,479,520**	**53,732,105**	**20,043,112**	**134,583,737**	**351,337,939**	**830,658,474**	**351,337,939**	**0**
	310		**Productos Alimenticios**	**10,000,000**	**250,000,000**	**260,000,000**	**2,140,000**	**0**	**0**	**0**	**0**	**0**	**2,140,000**	**257,860,000**	**2,140,000**	**0**
		310.30.001	Productos Alimenticios	10,000,000		10,000,000	2,140,000	0	0	0	0	0	2,140,000	7,860,000	2,140,000	0

MUNICIPALIDAD DE SAN JOSÉ DE LOS ARROYOS * DEPARTAMENTO DE TESORERIA *

C.P. Celso Duarte García
Tesorero

MUNICIPALIDAD DE SAN JOSÉ DE LOS ARROYOS * INTENDENCIA *

Hany Chávez Domínguez
Intendente Municipal

Codigo			Descripcion	Presupuesto Inicial	Modificaciones	Presupuesto Vigente	Total 1er Cuatrimestre	Obligado / Pagado				Total Acumulado Cuatrimestral	Total Obligado	Saldo Presupuest.	Total Pagado	Obligaciones Pend. de Pago
Grup	Subg	Obj / FF / O.F.						Mayo	Junio	Julio	Agosto					
		310.30.011	Productos Alimenticios		250.000,000	250,000,000	0	0	0	0	0	0	0	250,000,000	0	0
	320		**Textiles y Vestuarios**	**10,000,000**	**0**	**10,000,000**	**2,600,000**	**0**	**225,000**	**3,220,000**	**0**	**3,445,000**	**6,045,000**	**3,955,000**	**6,045,000**	**0**
		320.30.001	Textiles y Vestuarios	10,000,000		10,000,000	2,600,000	0	225,000	3,220,000	0	3,445,000	6,045,000	3,955,000	6,045,000	0
	330		**Productos de Papel, Cartón e Impresos**	**15,000,000**	**0**	**15,000,000**	**2,325,000**	**181,000**	**1,859,000**	**829,855**	**98,800**	**2,968,655**	**5,293,655**	**9,706,345**	**5,293,655**	**0**
		330.30.001	Productos de Papel, Cartón e Impresos	15,000,000		15,000,000	2,325,000	181,000	1,859,000	829,855	98,800	2,968,655	5,293,655	9,706,345	5,293,655	0
	340		**Bienes de Consumo de Oficina e Insumos**	**42,000,000**	**0**	**42,000,000**	**16,099,711**	**6,323,000**	**2,221,670**	**5,469,200**	**2,397,497**	**16,411,367**	**32,511,078**	**9,488,922**	**32,511,078**	**0**
		340.30.001	Bienes de Consumo de Oficina e Insumos	42,000,000		42,000,000	16,099,711	6,323,000	2,221,670	5,469,200	2,397,497	16,411,367	32,511,078	9,488,922	32,511,078	0
	350		**Prod. e Instrumentales Quimicos y Medicinales**	**5,000,000**	**31,000,000**	**36,000,000**	**14,516,065**	**170,000**	**10,123,850**	**715,000**	**8,822,000**	**19,830,850**	**34,346,915**	**1,653,085**	**34,346,915**	**0**
		350.30.001	Prod. e Instrumentales Químicos y Medicinales	5,000,000	31,000,000	36,000,000	14,516,065	170,000	10,123,850	715,000	8,822,000	19,830,850	34,346,915	1,653,085	34,346,915	0
	360		**Combustibles y Lubricantes**	**346,350,267**	**280,326,146**	**626,676,413**	**142,128,000**	**23,900,000**	**0**	**37,011,050**	**0**	**60,911,050**	**203,039,050**	**423,637,363**	**203,039,050**	**0**
		360.30.001	Combustibles y Lubricantes	135,000,000	(63,800,000)	71,200,000	275,000	0	0	1,044,500	0	1,044,500	1,319,500	69,880,500	1,319,500	0
		360.30.008	Combustibles y Lubricantes	87,530,000		87,530,000	0	0	0	0	0	0	0	87,530,000	0	0
		360.30.011	Combustibles y Lubricantes	123,820,267	344,126,146	467,946,413	141,853,000	23,900,000	0	35,966,550	0	59,866,550	201,719,550	266,226,863	201,719,550	0
	390		**Otros Bienes de Consumo**	**192,320,000**	**-**	**192,320,000**	**36,945,426**	**7,755,000**	**8,050,000**	**6,487,000**	**8,724,815**	**31,016,815**	**67,962,241**	**124,357,759**	**67,962,241**	**0**
		390.30.001	Otros Bienes de Consumo	86,990,000		86,990,000	36,945,426	7,755,000	8,050,000	6,487,000	8,724,815	31,016,815	67,962,241	19,027,759	67,962,241	0
		390.30.008	Otros Bienes de Consumo	105,330,000		105,330,000	0	0	0	0	0	0	0	105,330,000	0	0
800			**TRANSFERENCIAS**	**551,992,931**	**165,163,468**	**717,156,399**	**41,899,605**	**164,340,442**	**10,038,300**	**39,375,862**	**14,342,794**	**228,097,398**	**269,997,003**	**447,159,396**	**269,997,003**	**0**
	830		**Otras Transf.Corrientes al Sector Público o Priv.**	**153,500,000**	**0**	**153,500,000**	**0**	**53,220,082**	**10,038,300**	**39,075,704**	**12,137,220**	**114,471,306**	**114,471,306**	**39,028,694**	**114,471,306**	**0**
		833.30.001	Transferencias a Municipalidades (Menores Recursos)	75,000,000		75,000,000	0	26,003,297	5,019,150	19,537,852	6,068,610	56,628,909	56,628,909	18,371,091	56,628,909	0
		834.30.001	Otras Transf.al Sector Publico (Gobernacion de Caaguazú)	75,000,000		75,000,000	0	26,003,297	5,019,150	19,537,852	6,068,610	56,628,909	56,628,909	18,371,091	56,628,909	0
		839.30.001	Otras Transf.al Sector Publico SNC Ley 5113/15	3,500,000		3,500,000	0	1,213,488	0	0	0	1,213,488	1,213,488	2,286,512	1,213,488	0
	840		**Transferencias Corrientes al Sector Privado**	**398,492,931**	**165,163,468**	**563,656,399**	**41,899,605**	**111,120,360**	**0**	**300,158**	**2,205,574**	**113,626,092**	**155,525,697**	**408,130,702**	**155,525,697**	**0**
		841.30.001	Becas	10,000,000		10,000,000	600,000	0	0	0	0	0	600,000	9,400,000	600,000	0
		842.30.001	Ap. a Entidades Educ. e Instit. sin Fines de Lucro	5,000,000	(500,000)	4,500,000	840,000	0	0	0	0	0	840,000	3,660,000	840,000	0
		842.30.007	Ap. a Entidades Educ. e Instit. sin Fines de Lucro	70,000,000		70,000,000	0	0	0	0	0	0	0	70,000,000	0	0
		846.30.001	Subsidios y Asist. Soc. Person. Y Familias Sect.	12,200,000	6,000,000	18,200,000	12,609,605	0	0	300,158	2,205,574	2,505,732	15,115,337	3,084,663	15,115,337	0
		848.30.003	Transferencias para Complemento Nutricional en las Escuelas	276,292,931	156,663,468	432,956,399	0	111,120,360	0	0	0	111,120,360	111,120,360	321,836,039	111,120,360	0
		849.30.001	Otras Transferencias Privadas - OPACI	25,000,000	3,000,000	28,000,000	27,850,000	0	0	0	0	0	27,850,000	150,000	27,850,000	0
900			**OTROS GASTOS**	**35,000,000**	**74,372,552**	**109,372,552**	**100,172,552**	**0**	**0**	**6,200,000**	**0**	**6,200,000**	**106,372,552**	**3,000,000**	**106,372,552**	**0**
	910		**Pago de Impuestos, Tasas y Gastos Judiciales**	**2,000,000**	**0**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000,000**	**0**	**0**
		910.30.001	Pago de Impuestos, Tasas y Gastos Judiciales	2,000,000		2,000,000	0	0	0	0	0	0	0	2,000,000	0	0
	920		**Devolucion de Impuestos y Otros Ingresos no Tributarios**	**1,000,000**	**0**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,000,000**	**0**	**0**
		920.30.001	Devolucion de Impuestos y Otros Ingresos no Tributarios	1,000,000		1,000,000		0	0	0	0	0	0	1,000,000	0	0
	960		**Deudas Pend.de Pago de Gtos. Ctes. de Ej. Anteriores**	**32,000,000**	**74,372,552**	**106,372,552**	**100,172,552**	**0**	**0**	**6,200,000**	**0**	**6,200,000**	**106,372,552**	**0**	**106,372,552**	**0**
		960.30.001	Deudas Pend.de Pago de Gtos. Ctes. de Ej. Anteriores	32,000,000	56,172,552	88,172,552	81,972,552	0	0	6,200,000	0	6,200,000	88,172,552	0	88,172,552	0
		960.30.011	Deudas Pend.de Pago de Gtos. Ctes. de Ej. Anteriores		18,200,000	18,200,000	18,200,000	0	0	0	0	0	18,200,000	0	18,200,000	0
2			**GASTOS DE CAPITAL**	**2,437,964,572**	**1,462,197,428**	**3,900,162,000**	**812,553,183**	**469,206,671**	**446,106,278**	**266,051,482**	**55,551,370**	**1,236,915,801**	**2,049,468,984**	**1,850,693,016**	**2,049,468,984**	**0**
500			**INVERSION FISICA**	**2,437,964,572**	**147,389,586**	**2,585,354,158**	**233,786,930**	**192,828,800**	**154,269,354**	**166,051,482**	**30,003,757**	**543,153,393**	**776,940,323**	**1,808,413,835**	**776,940,323**	**0**
	520		**Construcciones**	**2,067,964,572**	**147,389,586**	**2,215,354,158**	**114,172,930**	**192,828,800**	**113,969,354**	**166,051,482**	**21,603,757**	**494,453,393**	**608,626,323**	**1,606,727,835**	**608,626,323**	**0**
		520.30.001	Construcciones	238,000,000		238,000,000	4,000,000	0	0	0	0	0	4,000,000	234,000,000	4,000,000	0
		520.30.003	Construcciones	644,683,506	283,155,286	927,838,792	96,250,000	192,828,800	0	0	0	192,828,800	289,078,800	638,759,992	289,078,800	0
		520.30.011	Construcciones	1,185,281,066	(135,765,700)	1,049,515,366	13,922,930	0	113,969,354	166,051,482	21,603,757	301,624,593	315,547,523	733,967,843	315,547,523	0
	530		**Adq. Maq. Equipos y Herram. May.**	**30,000,000**	**0**	**30,000,000**	**650,000**	**0**	**0**	**0**	**0**	**0**	**650,000**	**29,350,000**	**650,000**	**0**
		530.30.001	Adq. Maq. Equipos y Herram. May.	10,000,000		10,000,000	650,000	0	0	0	0	0	650,000	9,350,000	650,000	0
		530.30.011	Adq. Maq. Equipos y Herram. May.	20,000,000		20,000,000	0	0	0	0	0	0	0	20,000,000	0	0
	540		**Adq. De Equipos de Oficina y Computacion**	**40,000,000**	**0**	**40,000,000**	**1,764,000**	**0**	**0**	**0**	**0**	**0**	**1,764,000**	**38,236,000**	**1,764,000**	**0**
		540.30.001	Adq. De Equipos de Oficina y Computacion	10,000,000		10,000,000	1,764,000	0	0	0	0	0	1,764,000	8,236,000	1,764,000	0
		540.30.011	Adq. De Equipos de Oficina y Computacion	30,000,000		30,000,000	0	0	0	0	0	0	0	30,000,000	0	0
	570		**Adq. De Activos Intangibles**	**50,000,000**	**0**	**50,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50,000,000**	**0**	**0**
		570.30.011	Adq. De Activos Intangibles	50,000,000		50,000,000	0					0	0	50,000,000	0	0

MUNICIPALIDAD DE SAN JOSÉ DE LOS ARROYOS · DEPARTAMENTO DE TESORERÍA ·

C.P. Celso Duarte García
Tesorero

MUNICIPALIDAD DE SAN JOSÉ DE LOS ARROYOS · INTENDENCIA ·

Hamy Chávez Domínguez
Intendente Municipal

Codigo			Descripcion	Presupuesto Inicial	Modificaciones	Presupuesto Vigente	Total 1er Cuatrimestre	Obligado / Pagado				Total Acumulado Cuatrimestral	Total Obligado	Saldo Presupuest.	Total Pagado	Obligaciones Pend. de Pago
Grup	Subg	Obj / FF / O.F.						Mayo	Junio	Julio	Agosto					
580			**Estudios y Proyectos de Inversión**	**50,000,000**	**0**	**50,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50,000,000**	**0**	**0**
		580.30.011	Estudios y Proyectos de Inversión	50,000,000		50,000,000	0					0	0	50,000,000	0	0
590			**Otros Gastos de Inversion y Reparaciones Mayores**	**200,000,000**	**0**	**200,000,000**	**117,200,000**	**0**	**40,300,000**	**0**	**8,400,000**	**48,700,000**	**165,900,000**	**34,100,000**	**165,900,000**	**0**
		590.30.011	Otros Gastos de Inversion y Reparaciones Mayores	200,000,000		200,000,000	117,200,000	0	40,300,000	0	8,400,000	48,700,000	165,900,000	34,100,000	165,900,000	0
900			**OTROS GASTOS**	**0**	**1,314,807,842**	**1,314,807,842**	**578,766,253**	**276,377,871**	**291,836,924**	**100,000,000**	**25,547,613**	**693,762,408**	**1,272,528,661**	**42,279,181**	**1,272,528,661**	**0**
980			**Deudas Pend. de Pago de Gtos. De Cap. De Ej. Anteriores**	**0**	**1,314,807,842**	**1,314,807,842**	**578,766,253**	**276,377,871**	**291,836,924**	**100,000,000**	**25,547,613**	**693,762,408**	**1,272,528,661**	**42,279,181**	**1,272,528,661**	**0**
		989.30.003	Deudas Pend. de Pago de Gtos. De Cap. De Ej. Anteriores		82,392,806	82,392,806	82,392,806	0	0	0	0	0	82,392,806	0	82,392,806	0
		989.30.011	Deudas Pend. de Pago de Gtos. De Cap. De Ej. Anteriores		1,232,415,036	1,232,415,036	496,373,447	276,377,871	291,836,924	100,000,000	25,547,613	693,762,408	1,190,135,855	42,279,181	1,190,135,855	0

RC & ASOCIADO
Lic. Gustavo Recalde
RUC: 1488370-0

C.P. Celso Duarte García
Tesorero

Hanny Chávez Domínguez
Intendente Municipal